

Grant Expenses by Dept for FY 06

Org	Department Name	Expenditure Amount	IDC Amount	Total Amount
311100	President's Office	27,513.78	-	27,513.78
311200	Campus Compact	582,004.41	7,733.59	589,738.00
316100	Legal Counsel Office	1,949.96	-	1,949.96
321100	VP Administration & Finance	82,952.30	-	82,952.30
323110	Facility Service/Administratio	30,895.91	-	30,895.91
331150	Upward Bound	381,216.64	22,474.25	403,690.89
331152	TRIO Student Support Services	359,331.07	25,335.07	384,666.14
331510	Mansfield Center Administratio	260,101.36	9,680.91	269,782.27
332100	College of Technology/Dean	447,486.13	58,393.96	505,880.09
332510	College of Arts & Sciences/Dea	14,745.44	485.00	15,230.44
332520	Anthropology	145,384.74	24,165.54	169,550.28
332530	Chemistry	4,185,457.97	585,550.87	4,771,008.84
332540	Computer Science	121,415.77	43,201.07	164,616.84
332550	Economics	73,330.58	2,510.84	75,841.42
332560	English	135,182.85	2,624.09	137,806.94
332580	Geography	34,273.29	30.96	34,304.25
332590	Geology	720,089.33	130,350.35	850,439.68
332600	History	22,468.92	332.37	22,801.29
332620	Communication Studies	4,026.84	-	4,026.84
332640	Mathematics	1,015,670.26	295,278.89	1,310,949.15
332670	Center for Ethics	180,110.86	15,077.49	195,188.35
332680	Philosophy	(893.72)	-	(893.72)
332690	Physics & Astronomy	218,594.99	80,227.58	298,822.57
332700	Political Science	6,481.57	-	6,481.57
332710	Psychology	1,404,367.43	149,435.21	1,553,802.64
332730	School of Social Work	233,225.55	18,779.40	252,004.95
332740	Sociology	27,013.70	100.00	27,113.70
332760	Environmental Studies	328,256.21	36,954.95	365,211.16
332770	Division of Biological Science	7,319,201.00	1,578,443.88	8,897,644.88
333100	School of Business/Dean	8,363.48	3,429.03	11,792.51
333110	Accounting & Finance	1,456.95	-	1,456.95
333510	School of Education/Dean	1,737,244.82	68,356.50	1,805,601.32
333530	Curriculum & Instruction	267,007.81	12,351.30	279,359.11
333540	Health & Human Performance	203,114.34	30,208.51	233,322.85
334120	Art	10,231.60	1,790.55	12,022.15
334130	Drama	26,397.19	-	26,397.19
334520	College of Forestry & Conserva	5,619,649.12	749,949.50	6,369,598.62
334530	Wildlife Biology	134,769.72	2,236.29	137,006.01
335110	School of Journalism/Dean	31,510.72	-	31,510.72
335130	Radio-TV	15,788.45	48.26	15,836.71
335510	School of Law/Dean	603.34	-	603.34
335520	School of Law	51,625.42	4,129.99	55,755.41
336120	Mansfield Library	3,883.92	-	3,883.92

336510	Skaggs School of Pharmacy	1,107,416.28	110,911.92	1,218,328.20
336520	Biomedical/Pharmaceutical Scie	12,574,832.25	2,067,254.41	14,642,086.66
336530	School Physical Therapy/Rehab	57,392.66	102.50	57,495.16
336540	Pharmacy Practice	364,869.57	24,531.33	389,400.90
337110	Continuing Education Administr	974,865.85	81,264.34	1,056,130.19
337192	Internship Services Contracts	169,912.98	13,593.05	183,506.03
338200	Office for Civic Engagement	328,491.52	15,039.63	343,531.15
338510	Bureau of Business and Econ Re	868,733.83	45,998.97	914,732.80
346110	Health Service Administration	13,119.70	1,023.47	14,143.17
347510	Campus Rec Administration	84,499.50	-	84,499.50
351100	Information Technology Admin	207,506.77	33,561.20	241,067.97
351120	Information Tech Resource Cent	2,180.75	218.09	2,398.84
352100	Broadcast Media Administration	280,673.69	-	280,673.69
361100	VP Research & Development	173,741.84	26,272.09	200,013.93
361110	Research Administration	775,165.04	149,869.77	925,034.81
361115	Office of Sponsored Programs	5,300.84	-	5,300.84
361310	Graduate School Administration	417,325.05	32,665.24	449,990.29
361600	Mt Coop Wildlife Research Unit	605,337.94	86,958.17	692,296.11
362200	Biological Station-Research	1,758,763.78	242,354.49	2,001,118.27
363100	O'Connor Ctr for the Rocky Mtn	139,899.31	15,911.24	155,810.55
364100	International Programs Adminis	639,382.37	57,971.42	697,353.79
365100	Montana World Trade Center	141,297.49	9,634.80	150,932.29
366100	Biotechnology Center	183,626.58	73,689.73	257,316.31
367100	Rural Institute On Disabilitie	4,223,096.89	416,717.95	4,639,814.84
		52,570,934.50	7,465,210.01	60,036,144.51